



SANTHIRAM COLLEGE OF PHARMACY

Approved by AICTE & PCI, New Delhi - Affiliated to JNTUA, Anantapur
NH - 18, Nandyal, Kurnool District, Andhra Pradesh - 518501.

4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

AY 2022-2023




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4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)

Year	2022-2023
INR in Lakhs	168.65


PRINCIPAL
Santhiram College of Pharmacy
NH-40, Nandyal-518501.



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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023	20	188.85090	357.64620	49.42090	119.23010
Total	20	188.85090	357.64620	49.42090	119.23010

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Statement of Expenditure for Infrastructure Augmentation, Academic and Physical facilities, Excluding Salary

FY 2022-2023



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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA

STATEMENT OF BUDGET ALLOCATION AND EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

Year	Budget Allocation for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding Salary	Expenditure on maintenance of academic facilities(excluding Salary	Expenditure on maintenance of Physical facilities(excluding Salary
2022-23	2,00,00,000	1,88,85,090	3,57,64,624	49,42,097	1,19,23,013
TOTAL	2,00,00,000	1,88,85,090	3,57,64,624	49,42,097	1,19,23,013

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS
V. Sreendra
(VANKU SRENDRA KUMAR)
M.No: 258395




PRINCIPAL
Santhiram College of Pharmacy
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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

Financial year 2022-2023



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SANTHIRAM COLLEGE OF PHARMACY- NANDYAL

STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FY 2022-23

I ACADEMIC FACILITIES	
S.NO	PARTICULARS
	AMOUNT IN RS
1	Advertisement
2	Affiliation Fees
3	AIRC Fees A/c
4	AICTE Fees A/c
5	APSCHE Fee
6	Association Fee
7	Audit Fees A/c
8	Bank Charges
9	Conferences
10	Consultancy Charges
11	Insurance to Students
12	Incentives to Students and Staff
13	JNTU Reg & UCS Fee
14	Labs Maintenance
15	NAAC Accreditation Fee
16	PCI Affiliation Fees
17	Seminars and Workshops
18	Inspection Expenses
19	Training Programmes
20	honorsarium
21	Merit Scholarships to students
22	Software renewals and licences
23	Travelling Account
	Expenditure on Maintenance of Academic Facilities

II PHYSICAL FACILITIES	
1	Building Repairs and Maintenance
2	Buses Repairs and Maintenance
3	College Maintenance
4	Depreciation A/c
5	Diesel and Oil
6	Electrical Maintenance
7	Electricity Charges
8	Functions and Celebrations
9	Garden Maintenance
10	General Insurance
11	Insurance and Taxes
12	Internet Charges
13	Library Maintenance
14	Panchayat Taxes
15	Painting and White Washing
16	Printing and Stationary
17	Repairs and Maintenance
18	Sanitary & Water Line Expenses
19	Sports and Games Exp
20	Transport Charges A/c
	Expenditure on Maintenance of Physical Facilities

I	Expenditure on Maintenance of Academic Facilities
II	Expenditure on Maintenance of Physical Facilities

For M/s. ALLAM & ASSOCIATES

CHARTERED ACCOUNTANTS
MAINTENANCE OF ACADEMIC FACILITIES
AND PHYSICAL FACILITIES EXCLUDING SALARY FOR THE FY 2022-23

V. SRENDRA KUMAR
(VANKU SRENDRA KUMAR)
M.No: 258395



[Signature]
PRINCIPAL

Santhiram College of Pharmacy
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Audited finance statement for the FY 2022-2023



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SRI SHIRDI SAI EDUCATIONAL ACADEMY :: NANDYAL
SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.
ASST YEAR 2023-24

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDING 31.03.2023

EXPENDITURE	AMOUNT IN RS	INCOME	AMOUNT
To Advertisement	44,520	By Fees Collection	4,82,74,415
To Affiliation Fees	3,50,759	By Bus Transport Fee	8,60,979
To AFRC Fees A/c	1,20,015	By Alumni, IRG and Other Receipts	69,2000
To AICTE Fees A/c	2,61,557	By Misc Income	5,99,253
To APSCH Fee	1,69,793	By Interest Received	45,107
To Association Fee	25,000		
To Audit Fees A/c	1,40,000		
To Bank Charges	1,723		
To Building Repairs and Maintenance	1,22,948		
To Buses Repairs and Maintenance	2,12,843		
To College Maintenance	3,76,504		
To Conferences	92,000		
To Consultancy Charges	53,100		
To Depreciation A/c	65,92,130		
To Diesel and Oil	11,76,292		
To Electricial Maintenance	1,01,539		
To Electricity Charges	11,60,543		
To Functions and Celebrations	1,15,580		
To Garden Maintenance	1,33,850		
To General Insurance	78,510		
To Insurance to Students	64,428		
To Incentives to Students and Staff	67,000		
To Insurance and Taxes	2,38,525		
To Internet Charges	39,396		
To JNTU Reg & UCS Fee	17,29,150		
To Labs Maintenance	70,759		
To Library Maintenance	2,29,959		
To NAAC Accreditation Fee	6,19,500		
To Panchayat Taxes	44,300		
To Painting and White Washing	5,18,936		
To PCI Affiliation Fees	4,13,000		
To Printing and Stationary	3,67,940		
To Repairs and Maintenance	6,180		
To Salaries A/c	3,33,49,750		
To Sanitary & Water Line Expenses	1,61,247		
To Seminars and Workshops	97,194		
To Inspection Expenses	60,000		
To Sports and Games Exp	2,12,112		
To Training Programmes	92,000		
To honorarium	1,26,500.00		
To Merit Scholarships to students	1,37,500.00		
To Software renewals and licences	76,000.00		
To Transport Charges A/c	33,680		
To Travelling Account	1,30,600		
To Excess of Income over Expenditure	2,56,894		
	5,04,71,754		5,04,71,754

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS
V. Suresh
(VANKU SRENDRA KUMAR)
M.No: 258395



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